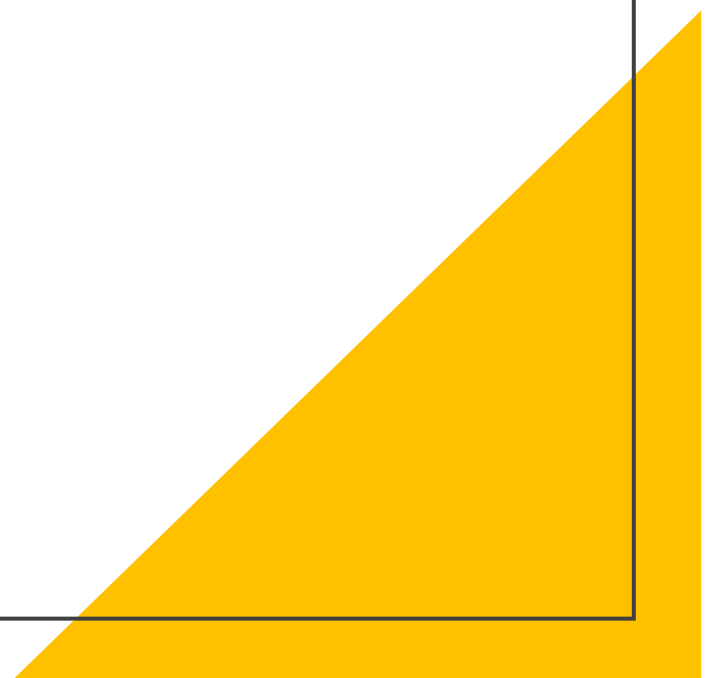


FRPC Parish Council
for The Farnhams

Annual Parish Meeting

Monday 8th April 2024 7:00pm



Parish Finances

Katherine Damsell

Chair of Finance Committee

Last year plans- What have we done

- Budget for the year ahead considerations
 - Aiming to return to full reserve balance- We are now in compliance with the Government Guidelines
- Projects 2023 onward
 - Playground stage 1 – looking to utilise Public Works Loan Board – A loan was secured
 - Planning playground stage 2 - this is now a picnic area for all to enjoy
 - Guide hut demolition due June 2023 completed now the picnic area
 - Take back control of maintenance of Kingsway and plan for future year improvements contracts and ideas being reviewed . We have a contract in place to ensure the grass is maintained.
 - Boundary Corpse plans started will continue in 2024
- Aware of inflationary pressure that might reduce available spend for projects
 - Watching electricity and maintenance contracts – We have put in place standard contracts

2023/2024 Total income =£220,000

95% Precept = £210,000

5% Grants and Rent = £10,000

76% Non-Discretionary

Woodlands and Open Spaces

Maintaining Playgrounds

Keep the Villages Tidy

Christmas Lights

Flagpoles

Residential Streetlighting

Maintaining St Mary's Churchyard

Public conveniences

Maintaining Statutory Compliance

Financial Management

24% Discretionary

Seasonal Planting

Parish Projects

Protecting Green belt

Neighbour Plan

Grants

Community Engagements

Looking Forward 2024/2025

- Put in place a performance management practice to ensure value and quality for all our contracted works
- Review of all the Parish Assets to ensure secure for the future
- Engage with Farnham Park on their plans and impact to the Playground
- Support the projects for the Parish and look to secure more funding for other public bodies where possible.
- Review all the policies to keep up to date with all guidance